

Table 9 Carmel Valley Public Facilities Project Summary - DRAFT

TRANSPORTATION PROJECTS:								
NEW #	Prior CVN #	Prior CVS #	PG.	DESCRIPTION	YEAR	STATUS	TOTAL COST	FBA CONTRIB.
<i>CURRENT AND FUTURE PROJECTS:</i>								
T-1	21-16	21A-8	31	CARMEL MOUNTAIN ROAD/I-5 INTERCHANGE	2009	In progress	\$20,906,945	\$8,362,778
T-2	(New)	(New)	32	MISCELLANEOUS STREET AND TRAFFIC IMPROVEMENTS	2009	Future	\$35,000	\$35,000
T-3	N/A	21A-32	33	EAST SAN RAFAEL STREET DECELERATION LANE	2009	In progress	\$770,000	\$770,000
T-4	(New)	(New)	34	EL CAMINO REAL/SR-56 BIKE PATH CONNECTOR PAVING	2009	Future	\$267,500	\$267,500
T-5	(New)	(New)	35	I-5 UNDERPASS - BIKEWAY/PEDESTRIAN CONNECTION	2009	Future	\$1,651,010	\$535,000
T-6	21-27	N/A	36	DEL MAR HEIGHTS ROAD NORTH OF ASHLEY FALLS NEIGHBORHOOD PARK	2010	Reimbursement	\$845,250	\$845,250
T-7	N/A	21A-31	37	TRAFFIC SIGNALS ON CARMEL COUNTRY ROAD	2010	In progress	\$310,000	\$0
T-8	21-49	N/A	38	CARMEL VALLEY COMMUNITY CONCOURSE	2010	In Progress	\$6,420,000	\$6,420,000
T-9	N/A	21A-17	39	CARMEL MOUNTAIN ROAD	2011	Reimbursement	\$18,254,120	\$4,618,120
<i>COMPLETED PROJECTS:</i>								
C T-1	21-A	N/A	43	DEL MAR HEIGHTS ROAD FROM I-5 TO EL CAMINO REAL	1987	Completed	\$1,235,000	\$0
C T-2	21-B	N/A	44	DEL MAR HEIGHTS ROAD FROM EL CAMINO REAL TO CARMEL COUNTRY ROAD	1987	Completed	\$1,550,000	\$0
C T-3	21-C	N/A	45	DEL MAR HEIGHTS ROAD FROM CARMEL COUNTRY ROAD TO SDG&E EASEMENT	1988	Completed	\$1,196,000	\$0
C T-4	21-13	N/A	46	DEL MAR HEIGHTS ROAD HALF-WIDTH IMPROVEMENTS AT FIRE STATION	1988	Completed	\$187,740	\$187,740
C T-5	21-14	N/A	47	DEL MAR HEIGHTS ROAD HALF-WIDTH IMPROVEMENTS AT TORREY PINES HIGH SCHOOL	1988	Completed	\$619,831	\$619,831
C T-6	21-G	N/A	48	DEL MAR HEIGHTS ROAD FROM LANDSDALE DRIVE TO CARMEL CANYON ROAD	1988	Completed	\$2,500,000	\$0
C T-7	21-P	N/A	49	DEL MAR HEIGHTS ROAD FROM CARMEL CANYON ROAD TO THE EASTERLY COMMUNITY BOUNDARY	1988	Completed	\$4,640,000	\$0
C T-8	21-11	N/A	50	DEL MAR HEIGHTS ROAD AND I-5 INTERCHANGE (BRIDGE WIDENING)	1988	Completed	\$4,874,553	\$3,983,553
C T-9	21-45	N/A	51	DEL MAR HEIGHTS ROAD EXTENSION - ENVIRONMENTAL DOCUMENTATION	1992	Completed	\$95,000	\$95,000
C T-10	21-K	N/A	52	CARMEL CREEK ROAD FROM CARMEL COUNTRY ROAD TO CARMEL VALLEY ROAD	1987	Completed	\$3,042,100	\$0
C T-11	N/A	21A-24	53	CARMEL CREEK ROAD EXTENDING NORTH FROM THE SOUTHERLY COMMUNITY BOUNDARY	2001	Completed	\$1,500,000	\$0
C T-12	N/A	21A-15	54	CARMEL CREEK ROAD BRIDGE	2002	Completed	\$1,331,187	\$1,331,187
C T-13	21-F	N/A	55	EL CAMINO REAL FROM HALF MILE DRIVE TO DEL MAR HEIGHTS ROAD	1987	Completed	\$4,370,000	\$0
C T-14	21-D	N/A	56	EL CAM. REAL FROM DEL MAR HEIGHTS ROAD TO SOUTHERN TERMINUS OF THE EMPLOYMENT CENTER	1988	Completed	\$5,900,000	\$0
C T-15	21-L	N/A	57	EL CAM. REAL FROM SOUTHERN TERMINUS OF THE EMPLOYMENT CENTER TO CARMEL VALLEY ROAD	1988	Completed	\$1,900,000	\$0
C T-16	21-15	N/A	58	EL CAMINO REAL OFFSITE EXT. TO SOUTHERN EDGE OF SAN DIEGUITO RIVER BRIDGE	1988	Completed	\$4,618,255	\$4,618,255
C T-17	N/A	21A-10	59	EL CAMINO REAL FROM CARMEL VALLEY RD TO SOUTHERN BOUNDARY OF THE FORMER MUSKIN/LEAHY PROPERTY	1997	Completed	\$4,203,687	\$2,101,687

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TRANSPORTATION PROJECTS, CONTINUED:								
C T-18	21-12	N/A	60	HARTFIELD AVENUE	1988	Completed	\$256,840	\$256,840
C T-19	21-20	N/A	61	WIDEN CARMEL VALLEY ROAD OFFSITE WESTERLY TO FREEWAY RAMPS	1988	Completed	\$224,296	\$190,652
C T-20	21-H	N/A	62	CARMEL VALLEY ROAD FROM OLD EL CAMINO REAL (W) TO EL CAMINO REAL (E)	1988	Completed	\$566,000	\$0
C T-21	21-I	N/A	63	CARMEL VALLEY ROAD FROM EL CAMINO REAL TO CARMEL CREEK ROAD	1989	Completed	\$1,650,000	\$0
C T-22	21-J	N/A	64	CARMEL VALLEY ROAD FROM CARMEL CREEK ROAD TO CARMEL COUNTRY ROAD	1992	Completed	\$3,800,000	\$0
C T-23	21-N	N/A	65	CARMEL CANYON ROAD FROM DEL MAR HEIGHTS ROAD TO CARMEL COUNTRY ROAD	1989	Completed	\$3,600,000	\$0
C T-24	21-E	N/A	66	CARMEL COUNTRY ROAD FROM DEL MAR HEIGHTS ROAD TO CARMEL VALLEY ROAD	1989	Completed	\$5,000,000	\$0
C T-25	21-M	N/A	67	CARMEL COUNTRY ROAD FROM CARMEL VALLEY ROAD TO DEL MAR TRAILS ROAD	1994	Completed	\$956,000	\$0
C T-26	N/A	21A-16	68	CARMEL COUNTRY ROAD FROM SR-56 TO CARMEL MOUNTAIN ROAD	1999	Completed	\$16,830,000	\$0
C T-27	21-18	21A-11	69	TRAFFIC SIGNALS AND RAMP WIDENING FOR I-5 AT CARMEL VALLEY ROAD	1988	Completed	\$620,000	\$525,000
C T-28	21-19	N/A	70	TRAFFIC SIGNALS AT I-5 AND DEL MAR HEIGHTS ROAD	1988	Completed	\$73,795	\$73,795
C T-29	21-36B	N/A	71	TRAFFIC SIGNAL AT CARMEL CREEK ROAD AND CARMEL COUNTRY ROAD	1988	Completed	\$95,000	\$95,000
C T-30	21-36C	N/A	72	TRAFFIC SIGNAL AT DEL MAR HEIGHTS ROAD AND TORREY RIDGE DRIVE	1988	Completed	\$95,000	\$95,000
C T-31	21-17	21A-9	73	STATE ROUTE 56 WEST - PROPERTY ACQUISITION	1993	Completed	\$24,785,893	\$3,000,000
C T-32	21-38	N/A	74	SR-56 FREEWAY FROM I-5 TO EASTERN COMMUNITY BOUNDARY	1993	Completed	\$30,349,000	\$0
C T-33	21-26	N/A	75	TRANSIT CENTER IN NEIGHBORHOOD 9	1995	Completed	\$76,757	\$76,757
C T-34	21-5A	N/A	76	PARK & RIDE TRANSPORTATION CENTER	1999	Completed	\$375,303	\$375,303
C T-35	N/A	21A-30	77	TRAFFIC SIGNAL AT CARMEL COUNTRY ROAD AND BOUGANVILLEA SUBDIVISION ENTRANCE	2000	Completed	\$100,000	\$0
C T-36	N/A	21A-19	78	TRAFFIC SIGNAL - CARMEL COUNTRY ROAD AND PALACIO DEL MAR SUBDIVISION ENTRANCE	2003	Completed	\$134,000	\$0
C T-37	N/A	21A-18	79	CANTER HEIGHTS DRIVE (STREET A) FROM NEIGHBORHOOD 8A BOUNDARY TO CARMEL MOUNTAIN ROAD	2007	Completed	\$3,000,000	\$0
C T-38	N/A	21A-29	80	EAST OCEAN AIR DRIVE	2007	Completed	\$300,000	\$300,000
TRANSPORTATION PROJECTS - TOTAL COST AND FBA CONTRIBUTION:							\$186,111,063	\$39,779,249
ESTIMATED FBA CONTRIBUTION NOT YET APPROPRIATED:								\$12,262,121
PARK AND RECREATION PROJECTS:								
NEW #	Prior CVN #	Prior CVS #	PG.	DESCRIPTION	YEAR	STATUS	TOTAL COST	FBA CONTRIB.
P/R-1	N/A	21A-1	83	CARMEL VALLEY COMMUNITY PARK SOUTH - NEIGHBORHOOD 8A	2009	In Progress	\$9,769,948	\$4,157,369
P/R-2	N/A	21A-28	84	CARMEL VALLEY COMMUNITY PARK SOUTH - RECREATION BUILDING	2009	In Progress	\$5,800,000	\$5,000,000
P/R-3	N/A	21A-26, 21A-27	85	CARMEL VALLEY NEIGHBORHOOD PARK AND FRONTAGE ROAD - NEIGHBORHOOD 8	2009	In Progress	\$5,034,350	\$5,034,350
P/R-4	21-51	N/A	86	CARMEL VALLEY SKATE PARK	2009	In Progress	\$3,210,000	\$3,160,000
P/R-5	N/A	21A-20	87	CARMEL VALLEY MULTI-USE TRAIL - NEIGHBORHOOD 10	2009	In Progress	\$620,600	\$620,600

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PARK AND RECREATION PROJECTS, CONTINUED:								
P/R-6	(New)	(New)	88	RECREATION FACILITIES STUDY - COMMUNITY PARK LOWER FIELD	2009	Future	\$50,000	\$50,000
P/R-7	21-50	N/A	89	CARMEL GROVE MINI-PARK - PLAY AREA UPGRADES	2009	In Progress	\$467,467	\$428,000
P/R-8	(New)	(New)	90	DEL MAR TRAILS PARK - PLAY AREA UPGRADES	2009	Future	\$530,811	\$530,811
P/R-9	(New)	(New)	91	TORREY HIGHLANDS NEIGHBORHOOD PARK - PLAY AREA UPGRADES	2010	Future	\$940,377	\$535,000
P/R-10	(New)	(New)	92	WINDWOOD II MINI-PARK - PLAY AREA UPGRADES	2010	Future	\$523,775	\$428,000
P/R-11	21-1	21A-22	93	CARMEL VALLEY COMMUNITY PARK - TOWN CENTER	2008	Completed	\$21,565,958	\$21,110,136
COMPLETED PROJECTS:								
C P/R-1	21-6C	N/A	97	SOLANA HIGHLANDS NEIGHBORHOOD PARK	1988	Completed	\$3,019,687	\$3,019,687
C P/R-2	21-6D	N/A	98	CARMEL DEL MAR NEIGHBORHOOD PARK	1988	Completed	\$3,193,753	\$3,193,753
C P/R-3	21-34A	N/A	99	CARMEL GROVE MINI-PARK - NEIGHBORHOOD 6	1988	Completed	\$1,470,000	\$1,470,000
C P/R-4	21-35	N/A	100	TORREY HIGHLANDS NEIGHBORHOOD PARK - NEIGHBORHOOD 7	1990	Completed	\$2,005,554	\$2,005,554
C P/R-5	21-31	N/A	101	WINDWOOD II MINI-PARK - NEIGHBORHOOD 1	1991	Completed	\$701,850	\$701,850
C P/R-6	21-40	N/A	102	DEL MAR TRAILS PARK - NEIGHBORHOOD 5	1993	Completed	\$1,206,339	\$356,339
C P/R-7	21-6A	N/A	103	CARMEL CREEK NEIGHBORHOOD PARK - NEIGHBORHOOD 1	1995	Completed	\$4,576,000	\$4,446,000
C P/R-8	21-34B	N/A	104	CARMEL VIEW MINI-PARK - NEIGHBORHOOD 6	1999	Completed	\$441,064	\$441,064
C P/R-9	21-6B	N/A	105	ASHLEY FALLS NEIGHBORHOOD PARK - NEIGHBORHOOD 4	2001	Completed	\$10,067,190	\$10,067,190
C P/R-10	21-48	N/A	106	TORREY HIGHLANDS PARK OFF-LEASH AREA FOR DOGS	2002	Completed	\$15,781	\$15,781
C P/R-11	21-30	N/A	107	CAMEL KNOLLS RENAISSANCE PARK - NEIGHBORHOOD 1	2003	Completed	\$3,545,860	\$3,545,860
C P/R-12	N/A	21A-2	108	SAGE CANYON NEIGHBORHOOD PARK - NEIGHBORHOOD 10	2003	Completed	\$7,590,258	\$7,590,258
C P/R-13	21-46A	N/A	109	CARMEL DEL MAR PARK - PLAY AREA UPGRADES	2004	Completed	\$156,273	\$46,723
C P/R-14	21-46B	N/A	110	SOLANA HIGHLANDS NEIGHBORHOOD PARK - PLAY AREA UPGRADES	2005	Completed	\$299,808	\$299,808
C P/R-15	21-47	N/A	111	LINEAR PARK - SDG&E EASEMENT (DELETED)	N/A	Deleted	\$142,152	\$142,152
C P/R-16	N/A	21A-21	112	CARMEL VALLEY MULTI-USE TRAIL - SHAW VALLEY	2005	Completed	\$518,494	\$518,494
PARK/RECREATION PROJECTS - TOTAL COST AND FBA CONTRIBUTION:							\$87,463,349	\$78,914,779
ESTIMATED FBA CONTRIBUTION NOT YET APPROPRIATED:								\$4,636,456
POLICE PROJECTS:								
NEW #	Prior CVN #	Prior CVS #	PG.	DESCRIPTION	YEAR	STATUS	TOTAL COST	FBA CONTRIB.
PO-1	21-44	21A-4	115	NORTHWEST AREA POLICE STATION	2007	Completed	\$19,123,988	\$12,144,560
POLICE PROJECTS - TOTAL COST AND FBA CONTRIBUTION:							\$19,123,988	\$12,144,560
ESTIMATED FBA CONTRIBUTION NOT YET APPROPRIATED:								\$0

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FIRE PROJECTS:								
NEW #	Prior CVN #	Prior CVS #	PG.	DESCRIPTION	YEAR	STATUS	TOTAL COST	FBA CONTRIB.
C F-1	21-3	21A-3	119	FIRE STATION #24	1993	Completed	\$1,844,200	\$1,582,700
FIRE PROJECTS - TOTAL COST AND FBA CONTRIBUTION:							\$1,844,200	\$1,582,700
ESTIMATED FBA CONTRIBUTION NOT YET APPROPRIATED:								\$0
LIBRARY PROJECTS:								
NEW #	Prior CVN #	Prior CVS #	PG.	DESCRIPTION	YEAR	STATUS	TOTAL COST	FBA CONTRIB.
C L-1	21-4	21A-6	123	CARMEL VALLEY BRANCH LIBRARY	1994	Completed	\$4,348,000	\$4,211,000
LIBRARY PROJECTS - TOTAL COST AND FBA CONTRIBUTION:							\$4,348,000	\$4,211,000
ESTIMATED FBA CONTRIBUTION NOT YET APPROPRIATED:								\$0
WATER AND WASTEWATER PROJECTS:								
NEW #	Prior CVN #	Prior CVS #	PG.	DESCRIPTION	YEAR	STATUS	TOTAL COST	FBA CONTRIB.
W-1	21-41	N/A	127	WATER TRANSMISSION LINE RELOCATION	2009	Reimbursement	\$1,485,000	\$1,485,000
W-2	N/A	21A-5	128	CARMEL MOUNTAIN ROAD WATER TRANSMISSION LINE - SOUTH OF CARMEL VALLEY ROAD	2009	Reimbursement	\$3,925,000	\$3,925,000
W-3	(New)	(New)	129	CARMEL COUNTRY ROAD LOW FLOW CHANNEL	2009	Future	\$1,712,000	\$1,712,000
C W-1	21-8	N/A	133	GREEN VALLEY PIPELINE	1988	Completed	\$6,099,641	\$6,099,641
C W-2	21-10	N/A	134	EXPANSION OF SEWER PUMP STATION 64	1988	Completed	\$494,800	\$247,400
WATER/WASTEWATER PROJECTS - TOTAL COST AND FBA CONTRIBUTION:							\$13,716,441	\$13,469,041
ESTIMATED FBA CONTRIBUTION NOT YET APPROPRIATED:								\$2,645,000
SUMMARY OF PROJECT COSTS:								
							TOTAL COST OF PROJECTS:	\$312,607,040
							TOTAL FBA CONTRIBUTION:	\$150,101,329
							TOTAL ESTIMATED REMAINING COST OF CURRENT/FUTURE PROJECTS:	\$27,772,785
							TOTAL ESTIMATED FBA CONTRIBUTION NOT YET APPROPRIATED:	\$19,543,577

Figure 2 Carmel Valley – Location of Active and Future Projects

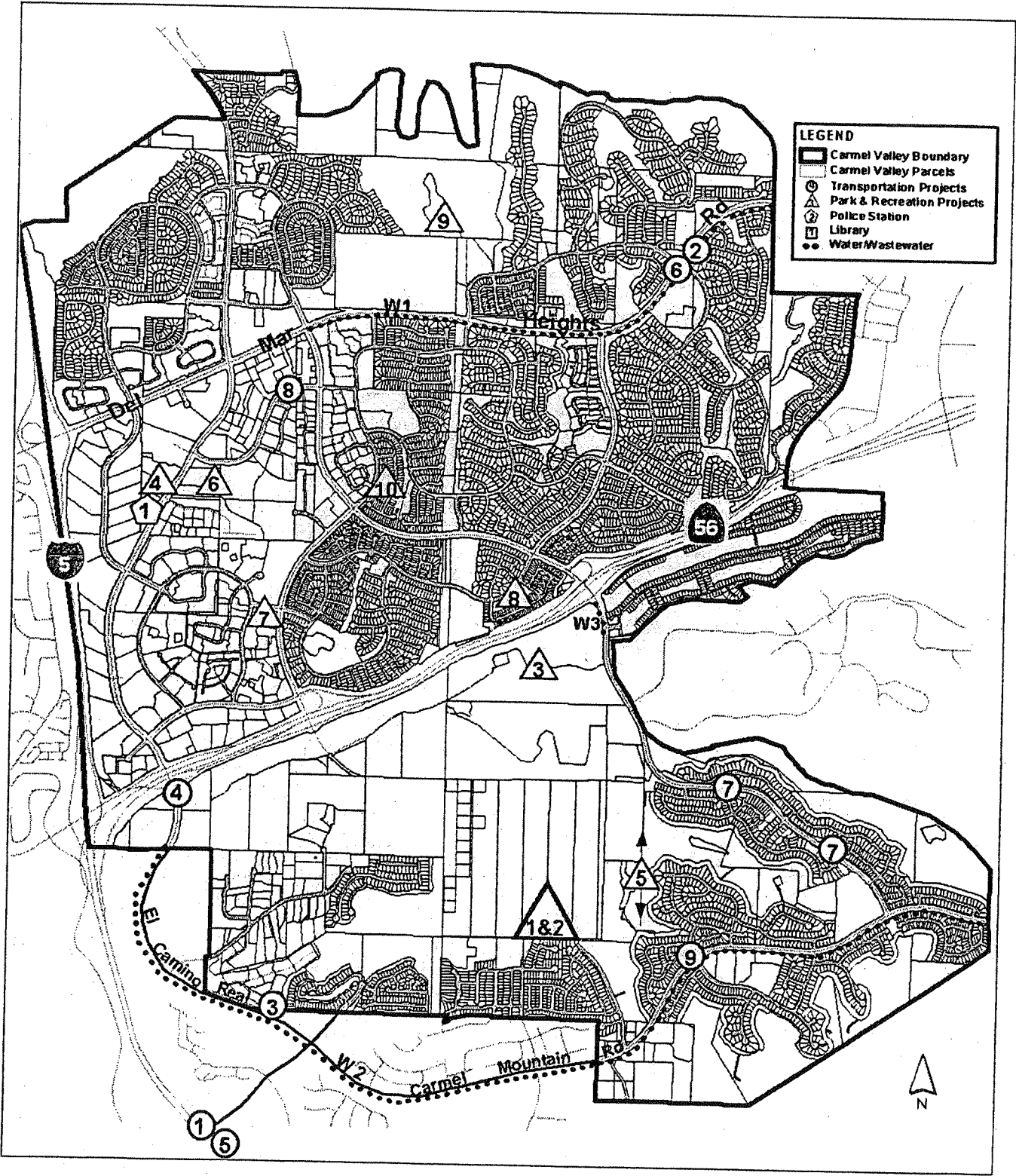


Figure 3 Carmel Valley – Location of Completed Projects

